

Environment and Infrastructure

1. PROJECT STAKEHOLDERS

- Intermediary body: The Republic of Croatia through the Ministry of Environment and Energy and the Ministry of Finance
- **Executing Agency:** Hrvatske vode, Project Implementation Unit established within Hrvatske vode- Unit for Implementation of National Water Management Projects
- **Final Beneficiary:** Utility Company “KP Delnice”, since 2013 a Public Water Service Provider (PWSP) in the ownership of a local self-government unit (LSGU)

2. PROJECT OBJECTIVE

Improvement of water supply and wastewater infrastructure of the Delnice, Fužine, Brod Moravice agglomerations in the Gorski Kotar region, in the context of implementation of the Directive concerning urban wastewater treatment (91/271/EEC dated 21 May 1991) and Directive on the quality of water intended for human consumption (98/83/EC dated 3 November 1998)

The ultimate project objective is to stop the stagnation in development and improve the quality of life of the people living in the Gorski Kotar region.

3. What is financial structure of the project?

The MUNICIPAL WATER INFRASTRUCTURE PROJECT (SWISS FUND) is financed from a Contribution of the Swiss Government in the amount of CHF 21.5 million up to a total of 85% of the net sub-project investment. The remaining 15% of the investment excluding the Value Added Tax (VAT) is financed by the Final Beneficiary (10%) and Hrvatske vode (5%).

4. PROJECT AREA

- The towns/municipalities covered by the Project:
 - Delnice and Fužine,
 - Brod Moravice,
- Named towns/municipalities are under the competence of the Komunalac d.o.o. Delnice utility company.

5. WORKS TO BE PERFORMED AND ESTIMATED COSTS

Delnice agglomeration

Planned works: extension of the sewer system and reconstruction of water supply system structures. Estimated costs: app. HRK 79 million.

Fužine agglomeration

Planned works: construction of sewer system structures (sewers and a 2500 PE wastewater treatment plant) and reconstruction of water supply system structures. Estimated costs: app. HRK 60 million.

Brod Moravice agglomeration

Planned works: construction of sewer system structures (sewers and a 1630 PE wastewater treatment plant) and reconstruction of water supply system structures. Estimated costs: app. HRK 38 million.